

San Pedro Lagunitas, Nayariit													
Presupuesto de Egresos para el Ejercicio Fiscal 2026													
Clasificador por Objeto del Gasto													
	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES	95,851,046.86	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	42,125,194.81	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90	3,510,432.90
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	21,305,708.17	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68	1,775,475.68
REMUNERACIONES ADICIONALES Y ESPECIALES	2,483,343.62	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30	206,945.30
SEGURIDAD SOCIAL	11,941,609.70	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14	995,134.14
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	3,854,533.32	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11	321,211.11
MATERIALES Y SUMINISTROS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	4,763,083.52	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63	396,923.63
ALIMENTOS Y UTENSILIOS	714,100.00	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33	59,508.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	268,200.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00	22,350.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,300.00	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33	108.33
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	636,595.63	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64	53,049.64
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	2,422,787.89	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99	201,898.99
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	252,500.00	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67	21,041.67
SERVICIOS GENERALES	372,600.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00
SERVICIOS BASICOS	9,171,813.34	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78	764,317.78
SERVICIOS DE ARRENDAMIENTO	2,347,029.24	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77	195,585.77
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	71,001.00	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75	5,916.75
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,988,000.00	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67	165,666.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	158,001.00	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75	13,166.75
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	748,000.00	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33	62,333.33
SERVICIOS DE TRASLADO Y VIATICOS	106,000.00	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33
SERVICIOS OFICIALES	604,000.00	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33	50,333.33
OTROS SERVICIOS GENERALES	1,045,600.00	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33	87,133.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,104,182.10	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51	175,348.51
SUBSIDIOS Y SUBVENCIONES	26,070,927.51	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29	2,172,577.29
AYUDAS SOCIALES	11,872,900.32	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36	989,408.36
PENSIONES Y JUBILACIONES	570,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,628,027.19	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93	1,135,668.93
MOBILIARIO Y EQUIPO DE ADMINISTRACION	737,314.68	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89	61,442.89
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	585,914.68	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22	48,826.22
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	9,500.00	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67
INVERSION PUBLICA	41,900.00	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67	3,491.67
OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	12,982,712.00	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67	1,081,892.67
OBRA PUBLICA EN BIENES PROPIOS	12,312,712.00	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33	1,026,059.33
DEUDA PUBLICA	670,000.00	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08

L.C. MIGUEL ALEJANDRO GUTIERREZ PLASCENCIA
TESORERO MUNICIPAL

SAN PEDRO LAGUNITAS,
NAYARIIT

2024 - 2027